

BUDGET SIGNATURE PAGE

Budget Document
Page ____ of ____

Submitted

Date

4-22-14

Signed

[Signature]

County Judge/Executive

Approved as to Form and Classification

Date:

May 14, 2014

Signed:

Robert O. Brown

State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the Livingston

County Fiscal Court on the 27th day of May, 20 14.

Signed

[Signature]

County Judge/Executive

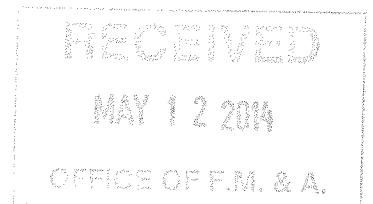
Attest

Joseph Williams

County Clerk

Initial budget submission is one (1) original and two (2) copies. Return final budget as adopted by the fiscal court within fifteen (15) days of adoption.

All materials should be sent to:
Department for Local Government
Attention: State Local Finance Officer
1024 Capital Center Drive, Suite 340
Frankfort, KY 40601



Budget Summary of Livingston County, Kentucky

Summary Analysis of Appropriations

Fiscal Year Ending June 30, 2015

Printed on 6/4/2014

Category	Purpose	Appropriation
FUND 1 GENERAL		
50	General Government	\$553,522.00
51	Protection to Persons & Property	\$14,200.00
52	General Health & Sanitation	\$13,000.00
53	Social Services	\$6,000.00
54	Recreation & Culture	\$14,000.00
71	General Obligation Bonds	\$145,000.00
91	General Services	\$92,700.00
92	Contingent Appropriations	\$462,021.00
94	Fringe Benefits (Employer's Share)	\$311,077.00
	GENERAL Total	\$1,611,520.00
	Percent of Total Budget	17.53%
FUND 2 ROAD		
52	General Health & Sanitation	\$21,500.00
61	Roads	\$1,647,500.00
91	General Services	\$40,500.00
92	Contingent Appropriations	\$400,000.00
94	Fringe Benefits (Employer's Share)	\$251,000.00
	ROAD Total	\$2,360,500.00
	Percent of Total Budget	25.67%
FUND 3 JAIL		
51	Protection to Persons & Property	\$296,572.00
91	General Services	\$400.00
92	Contingent Appropriations	\$5,000.00
94	Fringe Benefits (Employer's Share)	\$35,200.00
	JAIL Total	\$337,172.00
	Percent of Total Budget	3.67%
FUND 4 L.G.E.A.		
50	General Government	\$107,853.00
51	Protection to Persons & Property	\$32,690.00
52	General Health & Sanitation	\$141,290.00
53	Social Services	\$14,500.00

Budget Summary of Livingston County, Kentucky
Summary Analysis of Appropriations

Fiscal Year Ending June 30, 2015

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<i>Category</i>	<i>Purpose</i>	<i>Appropriation</i>
54	Recreation & Culture	\$200,950.00
61	Roads	\$0.00
71	General Obligation Bonds	\$143,000.00
92	Contingent Appropriations	\$9,198.00
94	Fringe Benefits (Employer's Share)	\$28,500.00
L.G.E.A. Total		\$677,981.00
Percent of Total Budget		7.37%

FUND 18 SHERIFF DEPT

50	General Government	\$229,565.00
92	Contingent Appropriations	\$8,000.00
94	Fringe Benefits (Employer's Share)	\$101,100.00
SHERIFF DEPT Total		\$338,665.00
Percent of Total Budget		3.68%

FUND 23 OCCUPATIONAL TAX

50	General Government	\$75,904.00
51	Protection to Persons & Property	\$705,370.00
61	Roads	\$450,000.00
92	Contingent Appropriations	\$925,460.00
94	Fringe Benefits (Employer's Share)	\$1,000.00
OCCUPATIONAL TAX Total		\$2,157,734.00
Percent of Total Budget		23.47%

FUND 76 911

51	Protection to Persons & Property	\$300,450.00
91	General Services	\$4,500.00
92	Contingent Appropriations	\$12,500.00
94	Fringe Benefits (Employer's Share)	\$102,000.00
911 Total		\$419,450.00
Percent of Total Budget		4.56%

FUND 77 Ky LAND GRANT

80	Capitol Projects	\$134,700.00
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Budget Summary of Livingston County, Kentucky
 Summary Analysis of Appropriations

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Category	Purpose	Appropriation
	Ky LAND GRANT Total	\$134,700.00
	Percent of Total Budget	1.47%
FUND 80 TOURISM		
50	General Government	\$44,300.00
	TOURISM Total	\$44,300.00
	Percent of Total Budget	0.48%
FUND 81 Judicial Center		
50	General Government	\$159,450.00
91	General Services	\$500.00
92	Contingent Appropriations	\$5,650.00
94	Fringe Benefits (Employer's Share)	\$52,750.00
	Judicial Center Total	\$218,350.00
	Percent of Total Budget	2.37%
FUND 95 SPECIAL RESERVE		
92	Contingent Appropriations	\$893,696.00
	SPECIAL RESERVE Total	\$893,696.00
	Percent of Total Budget	9.72%

Budget Summary of Livingston County, Kentucky

Summary Analysis of Appropriations

Fiscal Year Ending June 30, 2015

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Category Purpose Appropriation

Total Budgeted Appropriations

TOTAL GENERAL FUND	\$1,611,520.00
TOTAL ROAD FUND	\$2,360,500.00
TOTAL JAIL FUND	\$337,172.00
TOTAL L.G.E.A FUND	\$677,981.00
TOTAL SHERIFF DEPT FUND	\$338,665.00
TOTAL OCCUP TAX FUND	\$2,157,734.00
TOTAL 911 FUND	\$419,450.00
TOTAL KY LAND G FUND	\$134,700.00
TOTAL TOURISM FUND	\$44,300.00
TOTAL Judicial Center FUND	\$218,350.00
TOTAL SPECIAL RESERVE F	\$893,696.00
GRAND TOTAL ALL FUNDS	\$9,194,068.00

Budget Detail of Livingston County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2015

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0150011010	JUDGE-EXECUTIVE SALARY	\$76,265.00
0150011040	FINANCE OFFICER SALARY	\$36,504.00
0150011670	CLERK OF THE COURT	\$1,800.00
0150013190	COMPUTER SOFTWARE	\$4,500.00
0150014450	JUDGE OFC SUPPLIES	\$6,750.00
0150015310	JUDGE BOND	\$125.00
0150015760	JUDGE TRAVEL	\$1,750.00
0150017250	JUDGE OFC EQUIP	\$1,500.00
	<i>5001 Subtotals</i>	<i>\$129,194.00</i>
0150051010	CO ATTORNEY SALARY	\$13,390.00
0150051050	ASST CO ATTORNEY SALARY	\$2,400.00
0150051650	CO ATTORNEY SEC	\$6,282.00
	<i>5005 Subtotals</i>	<i>\$22,072.00</i>
0150101030	DEPUTY CLERK HIRE	\$13,520.00
0150101990	CO CLERK FEE	\$1,500.00
0150104450	CO CLERK OFC SUPPLIES	\$8,500.00
0150105310	CO CLERK BOND	\$500.00
0150105660	CO CLERK TAX REIMB	\$0.00
	<i>5010 Subtotals</i>	<i>\$24,020.00</i>
0150155070	SHERIFF CONTRIBUTION	\$3,000.00
0150155660	Sheriff Reimb	\$0.00
0150157230	Sheriff Vehicle	\$0.00
	<i>5015 Subtotals</i>	<i>\$3,000.00</i>
0150203080	AUTOPSIES & SERVICES	\$1,000.00
0150203440	PAUPER BURIAL FUND	\$10,534.00
0150204450	CORONER OFC SUPPLIES	\$500.00
0150204550	CORONER FUEL	\$1,000.00
0150204810	CORONER UNIFORMS	\$1,000.00
0150205310	CORONER & DEPUTY BOND	\$325.00
0150205510	CORONER DUES	\$225.00
0150205740	CORONER TRAINING	\$2,000.00
0150205780	CORONER PHONE	\$600.00
0150205920	CORONER VAN MAINT	\$1,000.00
0150207390	CORONER EQUIPMENT	\$1,000.00
	<i>5020 Subtotals</i>	<i>\$19,184.00</i>
0150251010	MAGISTRATE - SALARY	\$44,468.00
0150255760	MAGISTRATE TRAVEL	\$12,000.00
	<i>5025 Subtotals</i>	<i>\$56,468.00</i>
0150303040	APPRAISAL	\$0.00

Budget Detail of Livingston County, Kentucky

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0150303670	STATUTORY CONT.- PVA	\$28,000.00
	<i>5030 Subtotals</i>	<i>\$28,000.00</i>
0150351990	PER DIEM BD OF SUPERVIS	\$600.00
	<i>5035 Subtotals</i>	<i>\$600.00</i>
0150401020	COUNTY TREASURER	\$37,480.00
0150403020	ADVERTISING	\$3,000.00
0150404450	OFC SUPPLIES & MATERIALS	\$1,000.00
0150405310	TREASURER BOND	\$700.00
0150405760	TREASURER TRAVEL	\$1,000.00
	<i>5040 Subtotals</i>	<i>\$43,180.00</i>
0150461070	HUMAN RESOURCE DIR	\$36,504.00
	<i>5046 Subtotals</i>	<i>\$36,504.00</i>
0150601010	LAW LIBRARIAN	\$600.00
	<i>5060 Subtotals</i>	<i>\$600.00</i>
0150651920	ELECTION OFFICER	\$10,000.00
0150651930	ELECTION COMMISIONER	\$2,000.00
0150653020	PRINTING & ADVERTISING	\$5,000.00
0150653470	VOTING PLACES	\$1,600.00
0150654450	ELECTION SUPPLIES	\$45,000.00
	<i>5065 Subtotals</i>	<i>\$63,600.00</i>
0150801750	CUSTODIAN CONTRACT	\$17,500.00
0150801770	CTHOUSE MAINT/ANM CTL	\$35,000.00
0150803180	IT SERVICES	\$7,500.00
0150803330	GENERATOR MAINT	\$1,500.00
0150804110	OLD/NEW CTHOUSE SUPPLIES	\$6,500.00
0150804150	FUEL FOR GENERATOR	\$4,000.00
0150804550	COURT VEH FUEL	\$1,750.00
0150805630	POSTAGE	\$4,750.00
0150805710	OLD COURTHOUSE RENEWAL	\$4,000.00
0150805730	TELEPHONE	\$17,000.00
0150805780	UTILITIES	\$25,000.00
	<i>5080 Subtotals</i>	<i>\$124,500.00</i>
0150853320	GENERAL LEDGER SVC	\$100.00
0150855710	SR CITIZENS BLDG	\$2,500.00
	<i>5085 Subtotals</i>	<i>\$2,600.00</i>
0151355150	Tornado cleanup	\$0.00
	<i>5135 Subtotals</i>	<i>\$0.00</i>
0151455780	WARNING SIRENS	\$7,000.00
	<i>5145 Subtotals</i>	<i>\$7,000.00</i>

Budget Detail of Livingston County, Kentucky

Detail Analysis of Appropriations

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0151505130	DIVISION OF FORESTRY	\$2,000.00
	<i>5150 Subtotals</i>	<i>\$2,000.00</i>
0151603530	NARCOTICS TASK FORCE	\$3,700.00
	<i>5160 Subtotals</i>	<i>\$3,700.00</i>
0151759030	PUBLIC ADVOCACY	\$1,500.00
	<i>5175 Subtotals</i>	<i>\$1,500.00</i>
0152051720	ANIMAL SHELTER	\$5,000.00
0152054030	DOG FOOD & SUPPLIES	\$2,000.00
0152054550	ANM CTL FOOD/FUEL/MAINT	\$6,000.00
	<i>5205 Subtotals</i>	<i>\$13,000.00</i>
0152277210	Led Sant Crane Grant	\$0.00
	<i>5227 Subtotals</i>	<i>\$0.00</i>
0153305660	HELPING HANDS REIMB	\$6,000.00
	<i>5330 Subtotals</i>	<i>\$6,000.00</i>
0154011910	BOARD MEMBER FUNDING	\$4,000.00
0154017180	PARKS & REC PROJECTS	\$10,000.00
	<i>5401 Subtotals</i>	<i>\$14,000.00</i>
0171006010	DEBT SERVICE PRINCIPAL	\$85,000.00
0171006050	DEBT SERVICE INTEREST	\$60,000.00
	<i>7100 Subtotals</i>	<i>\$145,000.00</i>
0191003070	AUDIT SERVICE	\$25,000.00
0191005210	COURTHOUSE INSURANCE	\$56,000.00
0191005510	COUNTY COALITION	\$6,500.00
0191005530	PADD CONTRIBUTION	\$3,000.00
0191005550	KACO CONTRIBUTION	\$800.00
0191005570	NACO/KPHA DUES	\$400.00
0191005990	MISC. EXPENSE	\$1,000.00
	<i>9100 Subtotals</i>	<i>\$92,700.00</i>
0192009990	RESERVE	\$462,021.00
	<i>9200 Subtotals</i>	<i>\$462,021.00</i>
0194002010	SOCIAL SECURITY (FICA)	\$33,000.00
0194002020	RETIREMENT FUND	\$94,000.00
0194002030	EMPLOYEE INSURANCE	\$147,777.00
0194002080	UNEMPLOYMENT INS.	\$1,800.00
0194002090	WORKERS COMP	\$7,000.00
0194002120	TRNG & FRINGE BENEFITS	\$27,500.00
	<i>9400 Subtotals</i>	<i>\$311,077.00</i>
	Total GENERAL Fund	\$1,611,520.00

Budget Detail of Livingston County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2015

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0252151610	SOLID WASTE COL LABOR	\$13,500.00
0252152010	SOLID WASTE SS	\$2,000.00
0252153980	LITTER ABATE CONTRACT SVC	\$4,500.00
0252154460	SOLID WASTE SUPPLIES	\$1,500.00
	<i>5215 Subtotals</i>	<i>\$21,500.00</i>
0261031020	FOREMAN SALARY	\$42,350.00
	<i>6103 Subtotals</i>	<i>\$42,350.00</i>
0261051430	ROAD LABOR	\$368,000.00
0261051790	TEMPORARY P/T HELP	\$45,000.00
0261053120	BRIDGE	\$15,000.00
0261053240	EVALUATION & TESTING	\$1,250.00
0261053980	CONTRACTED SERVICES	\$12,500.00
0261054050	ROAD PAVING	\$251,300.00
0261054051	RS FIEX PAVING	\$233,800.00
0261054430	PARTS MTR VEHICLE	\$55,000.00
0261054470	ROAD MAINT SUPPLIES	\$115,000.00
0261054550	PETROLEUM PRODUCTS	\$105,000.00
0261054710	SALT	\$12,000.00
0261054810	UNIFORMS	\$3,000.00
0261055730	TELEPHONE/INTERNET	\$1,800.00
0261055760	TRAVEL	\$500.00
0261055780	UTILITIES	\$11,000.00
0261057130	ROAD EQUIPMENT	\$375,000.00
	<i>6105 Subtotals</i>	<i>\$1,605,150.00</i>
0291005210	RD DEPT INSUR	\$40,000.00
0291005990	MISC EXPENSE	\$500.00
	<i>9100 Subtotals</i>	<i>\$40,500.00</i>
0292009990	RESERVE FOR TRANSFER	\$400,000.00
	<i>9200 Subtotals</i>	<i>\$400,000.00</i>
0294002010	SOCIAL SECURITY (FICA)	\$23,500.00
0294002020	RETIREMENT FUND	\$78,500.00
0294002030	EMPLOYEE INSURANCE	\$105,000.00
0294002080	UNEMPLOYMENT INS	\$2,000.00
0294002090	WORKERS COMP	\$42,000.00
	<i>9400 Subtotals</i>	<i>\$251,000.00</i>
	Total ROAD Fund	\$2,360,500.00

Budget Detail of Livingston County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2015

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0351011010	JAILERS SALARY	\$53,822.00
0351011030	TRANSPORT OFFICER	\$18,600.00
0351013140	CONTRACT W/OTHER COUNTIES	\$153,000.00
0351013190	COMPUTER SOFTWARE	\$0.00
0351014450	OFFICE SUPPLIES	\$1,500.00
0351014550	JAILERS PETROLEUM	\$8,000.00
0351014810	JAILER TRANSPORT UNIFORMS	\$1,650.00
0351015490	ROUTINE MEDICAL	\$4,000.00
0351015690	REG, CONF, TRNG	\$2,500.00
0351015730	JAILER CELL PHONES	\$2,500.00
0351015920	JAIL VEHICLE MAINT	\$1,500.00
0351017170	LAW ENFORCEMENT EQUIP	\$2,000.00
0351017230	JAILER VEHICLE	\$47,000.00
	<i>5101 Subtotals</i>	\$296,072.00
0351023140	HOUSING JUVENILES	\$500.00
	<i>5102 Subtotals</i>	\$500.00
0391005310	JAILERS BOND	\$150.00
0391005510	JAILER ASSOC DUES	\$250.00
	<i>9100 Subtotals</i>	\$400.00
0392009990	RESERVE FOR TRANSFER	\$5,000.00
	<i>9200 Subtotals</i>	\$5,000.00
0394002010	SOCIAL SECURITY (FICA)	\$4,200.00
0394002020	RETIREMENT FUND	\$13,000.00
0394002030	INSURANCE	\$18,000.00
	<i>9400 Subtotals</i>	\$35,200.00
	Total JAIL Fund	\$337,172.00

Budget Detail of Livingston County, Kentucky
 Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2015

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0450152020	SHERIFF HAZ DUTY RET	\$90,000.00
	<i>5015 Subtotals</i>	<i>\$90,000.00</i>
0450201010	COUNTY CORONER	\$7,994.00
0450201030	ASST CO CORONERS	\$9,859.00
	<i>5020 Subtotals</i>	<i>\$17,853.00</i>
0450753480	ECONOMIC DEVELOPMENT	\$0.00
	<i>5075 Subtotals</i>	<i>\$0.00</i>
0451305000	EM FUEL	\$750.00
	<i>5130 Subtotals</i>	<i>\$750.00</i>
0451351070	EM DIRECTOR	\$25,940.00
0451355070	EM	\$6,000.00
	<i>5135 Subtotals</i>	<i>\$31,940.00</i>
0452013460	PEST CONTROL	\$500.00
	<i>5201 Subtotals</i>	<i>\$500.00</i>
0452051020	DOG CATCHER - 2ND POSITION	\$27,040.00
	<i>5205 Subtotals</i>	<i>\$27,040.00</i>
0452101610	LANDFILL SALARY	\$13,250.00
0452101790	CONVENIENCE CTR P/T	\$7,500.00
0452103150	LANDFILL	\$75,000.00
0452104470	LANDFILL SUP/MAINT	\$3,000.00
	<i>5210 Subtotals</i>	<i>\$98,750.00</i>
0452153660	FALL & SPRING CLEANUP	\$15,000.00
	<i>5215 Subtotals</i>	<i>\$15,000.00</i>
0453051770	SENIOR CITIZENS BLDG MAINT	\$5,000.00
0453053230	SR CITIZENS ENGINEERING	\$4,000.00
0453057230	SENIOR CENTER VAN	\$4,000.00
0453057420	LEDBETTER SR CITIZENS	\$500.00
	<i>5305 Subtotals</i>	<i>\$13,500.00</i>
0453303440	COUNTY BURIAL	\$1,000.00
	<i>5330 Subtotals</i>	<i>\$1,000.00</i>
0454011770	RECREATIONAL MAINT PERSON	\$8,000.00
0454014670	RECREATIONAL MAT & SUPPLIES	\$7,000.00
0454014990	MISC.	\$500.00
0454015290	SUMMER GROUNDKEEPING CREW	\$13,500.00
0454015780	BALLPARK ELECTRIC	\$4,250.00
0454017420	BATTING BARN AT BALLPARK	\$75,000.00
	<i>5401 Subtotals</i>	<i>\$108,250.00</i>
0454101060	LIBRARIANS (2 P/Ts)	\$37,000.00

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0454104450	LIBRARY OFC SUPPLIES	\$20,000.00
0454104460	BOOKs, MAT, & DVDs	\$13,700.00
0454104461	Library-Book Fair Grant	\$0.00
0454105348	LIBRARY MISC FROM FEES	\$2,000.00
0454105410	BOOK MOBILE	\$20,000.00
	<i>5410 Subtotals</i>	<i>\$92,700.00</i>
0461054470	ROAD MATERIAL	\$0.00
0461057130	ROAD EQUIPMENT	\$0.00
	<i>6105 Subtotals</i>	<i>\$0.00</i>
0471006010	DEBT SVC PRINCIPAL	\$85,000.00
0471006050	DEBT SVC INTEREST	\$58,000.00
	<i>7100 Subtotals</i>	<i>\$143,000.00</i>
0492009990	RESERVE FOR TRANSFER	\$9,198.00
	<i>9200 Subtotals</i>	<i>\$9,198.00</i>
0494002010	SOCIAL SECURITY (FICA)	\$7,500.00
0494002020	RETIREMENT	\$21,000.00
	<i>9400 Subtotals</i>	<i>\$28,500.00</i>
	<i>Total L.G.E.A. Fund</i>	<i>\$677,981.00</i>

Budget Detail of Livingston County, Kentucky
 Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2015

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
1850151010	SHERIFF SALARY	\$76,265.00
1850151030	SHERIFF DEPUTY SALARIES	\$133,000.00
1850151031	Dep Sal Cover	\$0.00
1850153020	ADVERTISING	\$2,000.00
1850153150	SHERIFF'S SETTLEMENT	\$500.00
1850154450	OFFICE SUPPLIES	\$4,500.00
1850155310	SHERIFF'S BOND	\$2,500.00
1850155490	MEDICAL EXPENSE	\$400.00
1850155510	ADMINISTRATION DUES	\$600.00
1850155630	POSTAGE	\$3,000.00
1850155730	PHONE	\$4,800.00
1850155920	Sheriff Veh Repair	\$0.00
1850157250	OFFICE EQUIPMENT	\$2,000.00
	<i>5015 Subtotals</i>	<i>\$229,565.00</i>
1892009990	RESERVE	\$8,000.00
	<i>9200 Subtotals</i>	<i>\$8,000.00</i>
1894002010	SOCIAL SECURITY (FICA)	\$19,600.00
1894002020	STAND RET & KLEPF RET	\$6,000.00
1894002030	HEALTH INSURANCE	\$62,000.00
1894002080	UNEMPLOYMENT INS	\$3,500.00
1894002090	WORKERS COMP	\$10,000.00
	<i>9400 Subtotals</i>	<i>\$101,100.00</i>
	Total SHERIFF DEPT Fund	\$338,665.00

Local Finance Form 1001

Budget Detail of Livingston County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2015

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
2350471420	TAX ADMINISTRATOR	\$36,504.00
2350472010	SOCIAL SECURITY (FICA)	\$2,500.00
2350472020	TAX ADMINISTRATOR RET	\$6,500.00
2350472030	TAX ADMINISTRATOR INS	\$18,000.00
2350472080	UNEMPLOYMENT INS	\$100.00
2350473020	ADVERTISING	\$300.00
2350473190	COMPUTER SOFTWARE	\$2,000.00
2350474450	OCC TAX OFFICE SUPPLIES	\$1,500.00
2350475310	TAX ADMINISTRATOR BOND	\$250.00
2350475510	TAX ADMIN MEMBERSHIP DUES	\$200.00
2350475630	POSTAGE	\$1,800.00
2350475670	REIMBURSEMENT	\$5,000.00
2350475760	TRAVEL	\$500.00
2350475780	UTILITIES - PHONE	\$0.00
2350477390	EQUIPMENT	\$750.00
	<i>5047 Subtotals</i>	<i>\$75,904.00</i>
2351403030	AMBULANCE SUPPORT	\$705,370.00
2351405920	Amb Veh Maint	\$0.00
	<i>5140 Subtotals</i>	<i>\$705,370.00</i>
2361054470	ROAD MATERIAL	\$450,000.00
	<i>6105 Subtotals</i>	<i>\$450,000.00</i>
2392009990	RESERVE FOR TRANSFER	\$925,460.00
	<i>9200 Subtotals</i>	<i>\$925,460.00</i>
2394002090	OCC TAX WORKERS COMP	\$1,000.00
	<i>9400 Subtotals</i>	<i>\$1,000.00</i>
	Total OCCUPATIONAL TAX Fund	\$2,157,734.00

Budget Detail of Livingston County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2015

Printed on 6/4/2014

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
7651451030	DISPATCH SALARIES	\$135,000.00
7651451070	911 COORDINATOR	\$19,750.00
7651451790	PART-TIME HELP	\$45,000.00
7651453330	GENERATOR MAINT CONTRACT	\$1,500.00
7651453360	EQUIPMENT REPAIR	\$2,000.00
7651453980	CONTRACTED SERVICES	\$12,000.00
7651454450	OFC / E-911 SUPPLIES	\$3,000.00
7651454460	CAD Grant	\$0.00
7651454550	E-911 GASOLINE	\$2,000.00
7651454690	911 SIGN MATERIAL	\$4,000.00
7651454810	UNIFORMS	\$2,000.00
7651455710	DISPATCH REPAIRS	\$1,500.00
7651455730	TELEPHONE/INTERNET/PSAP	\$52,000.00
7651455740	911/GIS TRAINING	\$2,000.00
7651455760	STAFF TRAVEL	\$1,250.00
7651455780	UTILITIES	\$8,000.00
7651455910	DISPATCH RADIO REPAIR	\$3,000.00
7651455920	VEHICLE MAINTENANCE	\$750.00
7651455990	MISC.	\$200.00
7651457030	DISPATCH COMM EQUIP	\$4,000.00
7651457250	DISPATCH OFC EQUIP	\$1,500.00
	<i>5145 Subtotals</i>	<i>\$300,450.00</i>
7691005290	LIABILITY INSURANCE	\$4,500.00
	<i>9100 Subtotals</i>	<i>\$4,500.00</i>
7692009990	RESERVE FOR TRANSFER	\$12,500.00
	<i>9200 Subtotals</i>	<i>\$12,500.00</i>
7694002010	SOCIAL SECURITY (FICA)	\$12,000.00
7694002020	RETIREMENT FUND	\$35,000.00
7694002030	EMPLOYMENT INS	\$46,000.00
7694002080	UNEMPLOY INS	\$1,000.00
7694002090	WORKERS COMP	\$8,000.00
	<i>9400 Subtotals</i>	<i>\$102,000.00</i>
	<i>Total 911 Fund</i>	<i>\$419,450.00</i>

Budget Detail of Livingston County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2015

Printed on 6/4/2014

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
7780001718	SPECIAL CONSTRUCTION FUND	\$7,500.00
7780003040	APPRAISALS	\$0.00
7780003230	ENGINEERING SVCS	\$0.00
7780003320	LAND MGT LEGAL	\$0.00
7780007150	LAND PURCHASE	\$0.00
7780007180	LAND MANAGEMENT	\$127,200.00
	<i>8000 Subtotals</i>	<i>\$134,700.00</i>
	<i>Total Ky LAND GRANT Fund</i>	<i>\$134,700.00</i>

Local Finance Form 1001

Budget Detail of Livingston County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2015

Printed on 6/4/2014

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
8050753480	TOURISM	\$44,300.00
	<i>5075 Subtotals</i>	<i>\$44,300.00</i>
	<i>Total TOURISM Fund</i>	<i>\$44,300.00</i>

Budget Detail of Livingston County, Kentucky
Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2015

Printed on 6/4/2014

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
8150811630	JUD CTR SEC OFC P/T	\$56,000.00
8150811750	JUD CTR CUSTODIAN SAL	\$26,650.00
8150811770	JUD CTR MAINT SAL	\$33,300.00
8150813980	CONTRACTED SERVICES	\$1,000.00
8150814110	JUD CTR SUPPLIES	\$5,000.00
8150814810	JUD CTR UNIFORMS	\$2,000.00
8150815210	JUD CTR INSURANCE	\$10,750.00
8150815700	JUD CTR RENEW/REPR AOC	\$2,000.00
8150815730	JUD CTR TELEPHONE	\$1,000.00
8150815780	JUD CTR UTILITIES	\$16,000.00
8150815860	JUD CTR MAINT & REPAIR	\$5,000.00
8150817170	JUD CTR LAW ENF EQUIP	\$750.00
	<i>5081 Subtotals</i>	<i>\$159,450.00</i>
8191005990	JUD CTR MISC EXPENSE	\$500.00
	<i>9100 Subtotals</i>	<i>\$500.00</i>
8192009990	JUD CTR RESERVE	\$5,650.00
	<i>9200 Subtotals</i>	<i>\$5,650.00</i>
8194002010	JUD CTR SS (FICA)	\$8,500.00
8194002020	JUD CTR RETIREMENT	\$11,000.00
8194002030	JUD CTR EMPLOYEE INS	\$28,000.00
8194002080	JUD CTR UNEMPLOY INS	\$750.00
8194002090	JUD CTR WORKERS COMP	\$3,500.00
8194002120	JUD CTR TRAINING	\$1,000.00
	<i>9400 Subtotals</i>	<i>\$52,750.00</i>
	Total Judicial Center Fund	\$218,350.00

Local Finance Form 1001

**Budget Detail of Livingston County, Kentucky
Detail Analysis of Appropriations**

Fiscal Year Ending June 30, 2015

Printed on 6/4/2014

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
9592009990	RESERVE FOR TRANSFER	\$893,696.00
	9200 Subtotals	\$893,696.00
	Total SPECIAL RESERVE Fund	\$893,696.00

Local Finance Form 1001

Budget Detail of Livingston County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2015

Printed on 6/4/2014

Account

Description

Appropriation

*Budget Detail of Livingston County, Kentucky
Detail Analysis of Revenue*

Fiscal Year Ending June 30, 2015

Printed on 6/4/2014

<i>Source</i>	<i>Code</i>	<i>911</i>	<i>Ky LAND GRANT</i>	<i>TOURISM</i>	<i>Judicial Center</i>	<i>SPECIAL RESERVE</i>	<i>Totals</i>	
Tourism	4138	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$27,000.00
911 Landline	4140	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
911 Wireless	4140A	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
Matching funds	4506	\$0.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00
Jud Ctr Rent AOC	4532	\$0.00	\$0.00	\$0.00	\$126,150.00	\$0.00	\$0.00	\$126,150.00
911 Sign Sales	4620	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
911 Map Sales	4691	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Interest	4801	\$0.00	\$0.00	\$300.00	\$0.00	\$8,000.00	\$0.00	\$8,300.00
<i>Total Revenues</i>		\$120,300.00	\$0.00	\$27,300.00	\$181,150.00	\$8,000.00	\$0.00	\$336,750.00
Surplus Prior Year	4901	\$15,000.00	\$134,700.00	\$17,000.00	\$5,000.00	\$990,250.00	\$0.00	\$1,161,950.00
ADJ PRIOR YR	4903	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Out	4909	\$0.00	\$0.00	\$0.00	\$0.00	(\$104,554.00)	\$0.00	(\$104,554.00)
Transfer In	4910	\$284,150.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$316,350.00
Borrowed Money	4911	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Available</i>		\$419,450.00	\$134,700.00	\$44,300.00	\$218,350.00	\$893,696.00	\$0.00	\$1,710,496.00

Total of all Funds:

\$9,194,068.00

Budget Detail of Livingston County, Kentucky

Detail Analysis of Revenue

Fiscal Year Ending June 30, 2015

Printed on 6/4/2014

Source	Code	GENERAL	ROAD	JAIL	L.G.E.A.	SHERIFF DEPT	OCCUPATIONAL TAX	Totals
Real Estate Taxes	4101	\$617,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617,534.00
Tangible Prop Tax	4102	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Vehicle Tax (Clerk)	4103	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
Deliq Tax (Clerk)	4104	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
Unmined Min Tax	4107	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
Refuse Collections	4113	\$0.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00
Timberland Tax	4119	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00
Bank Franchise Tax	4130	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
Franchise Tax	4131	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Employees Occup Tax	4134	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,734.00	\$950,734.00
Deed Transfer Tax	4135	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Net Profit Tax	4139	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00
TVA in lieu tax	4203	\$303,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,000.00
Land Payment	4204	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
Clerk Excess Fees	4302	\$118,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,913.00
Co Alcohol License	4402	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
Cable TV Franchise	4417	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
Fed Flood Control Grant	4507	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
State Grants	4510	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00
Book Mobile Grant	4510A	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
Libraray Grant	4510B	\$0.00	\$0.00	\$0.00	\$13,700.00	\$0.00	\$0.00	\$13,700.00
Rural Sec Agree	4514	\$0.00	\$233,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,800.00
Truck License Dist	4516	\$0.00	\$189,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,650.00
Driver Lic Refund	4517	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
County Road Aid	4518	\$0.00	\$1,116,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,116,692.00
Election Refund	4520	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Board of Assessment	4521	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
LGEA/Mineral	4529	\$0.00	\$0.00	\$0.00	\$412,727.00	\$0.00	\$0.00	\$412,727.00

Budget Detail of Livingston County, Kentucky
 Detail Analysis of Revenue

Fiscal Year Ending June 30, 2015

Printed on 6/4/2014

Source	Code	GENERAL	ROAD	JAIL	L.G.E.A.	SHERIFF DEPT	OCCUPATIONAL TAX	Totals
Jail Allotment	4533	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00	\$56,000.00
Jail Medical Payment	4534	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
Court Costs	4535	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00
DUI Fees	4538	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
DEM Reimbursements	4541	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00
Sand Lease	4543	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
HS Ballpark	4552	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Court Costs Supplement	4567	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00
Local Correctional Assists	4569	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Library Fees	4614	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
Gravel Sales	4619	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Service Fees	4680	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
Gas Sales	4708	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Old Amb Bldg Rent	4711	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
Oil Sales/Metal Sales	4713	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
Reimbursements	4727	\$2,500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$3,000.00
Sheriff Salary Reimb	4727s	\$0.00	\$0.00	\$0.00	\$0.00	\$73,210.00	\$0.00	\$73,210.00
Donation	4728	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00
Misc.	4731	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
Ins Reimbursement	4733	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
Interest	4801	\$10,000.00	\$10,000.00	\$0.00	\$2,000.00	\$0.00	\$8,000.00	\$30,000.00

Budget Detail of Livingston County, Kentucky
 Detail Analysis of Revenue

Fiscal Year Ending June 30, 2015

Printed on 6/4/2014

<i>Source</i>	<i>Code</i>	<i>GENERAL</i>	<i>ROAD</i>	<i>JAIL</i>	<i>L.G.E.A.</i>	<i>SHERIFF DEPT</i>	<i>OCCUPATIONAL TAX</i>	<i>Totals</i>
Total Revenues		\$1,540,297.00	\$1,574,192.00	\$108,700.00	\$523,427.00	\$73,710.00	\$1,158,734.00	\$4,979,060.00
Surplus Prior Year	4901	\$800,000.00	\$786,308.00	\$20,000.00	\$50,000.00	\$10,000.00	\$1,050,000.00	\$2,716,308.00
ADJ PRIOR YR	4903	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Out	4909	(\$779,777.00)	\$0.00	\$0.00	\$0.00	\$0.00	(\$51,000.00)	(\$830,777.00)
Transfer In	4910	\$51,000.00	\$0.00	\$208,472.00	\$104,554.00	\$254,955.00	\$0.00	\$618,981.00
Borrowed Money	4911	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Available		\$1,611,520.00	\$2,360,500.00	\$337,172.00	\$677,981.00	\$338,665.00	\$2,157,734.00	\$7,483,572.00